



**Overflowing Hands Inc.
2019 Budget Summary - Approved**

	Budget 2019	% to Total Contributions
Sources of Contributions		
Fund raising events and activities	\$ 325,000	
Designated gifts	305,000	
General fund	45,000	
Total Funding	\$ 675,000	100%
Expenses		
Programs and Activities		
Camps - youth and children	\$ 79,000	12%
Youth and leadership development	18,500	3%
Belarussian Outreach Summer Program	102,000	15%
Feeding programs	54,000	8%
Mission trips	17,500	3%
Total Programs	271,000	40%
Charitable contributions *	143,500	21%
Hope Center building projects	162,800	24%
Fund raising expenses	92,205	14%
Administration expenses	10,125	2%
Total Expenses	679,630	101%
Net Income/(Loss)	\$ (4,630)	-1%

Net Asset (Cash) Summary

Total Net Assets (Cash) as of 01/01/2019	\$ 44,752
Net Income/(Loss)	(4,630)
Projected Net Assets (Cash) as of 12/31/2019	\$ 40,122

Charitable contributions *

Overflowing Hands partners with 501(c)(3) non-profit organizations in the U.S. to support vulnerable children. The non-profit organizations listed below were supported by Overflowing Hands in 2018:

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| <ul style="list-style-type: none"> > Foundation of Hope > Hope Reins of Raleigh > Hospital del Niño (Puerto Rico) > Loaves and Fishes Ministry > Lucy Daniel Center > Medical Missions Outreach | <ul style="list-style-type: none"> > North East Wake Backpack Buddies > Read and Feed > Rise Against Hunger > Ronald McDonald House of Durham > Tammy Lynn Center > Young Life - Latin America |
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